



Combined Delivery Report

Project: **00087365 - Appui au Parlement tunisien 20**

Country: **Tunisia - Tunis**

Period: **Quarter 2, 2021**

Status: **Approved (DIM Project)**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00109265 - Appui au Parlement Tunisien II		0.00	339,672.61	0.00	339,672.61
Fund: 30000 - Programme Cost Sharing		0.00	339,672.61	0.00	339,672.61
71305	Local Consult.-Sht Term-Tech	0.00	38,288.34	0.00	38,288.34
71360	Local Consult-Security	0.00	1,291.85	0.00	1,291.85
71405	Service Contracts-Individuals	0.00	75,658.85	0.00	75,658.85
71410	MAIP Premium SC	0.00	32.00	0.00	32.00
71415	Contribution to Security SC	0.00	2,560.39	0.00	2,560.39
72105	Svc Co-Construction & Engineer	0.00	33,695.64	0.00	33,695.64
72311	Fuel, petroleum and other oils	0.00	157.84	0.00	157.84
72402	Building Maintenance	0.00	40.88	0.00	40.88
72405	Acquisition of Communic Equip	0.00	123,525.57	0.00	123,525.57
72440	Connectivity Charges	0.00	124.61	0.00	124.61
72505	Stationery & other Office Supp	0.00	146.75	0.00	146.75
72805	Acquis of Computer Hardware	0.00	120.00	0.00	120.00
72815	Inform Technology Supplies	0.00	252.95	0.00	252.95
73105	Rent	0.00	5,489.54	0.00	5,489.54
73120	Utilities	0.00	84.68	0.00	84.68
73125	Common Services-Premises	0.00	1,257.60	0.00	1,257.60
74210	Printing and Publications	0.00	83.83	0.00	83.83
75105	Facilities & Admin - Implement	0.00	25,193.57	0.00	25,193.57
75705	Learning costs	0.00	30,812.14	0.00	30,812.14
76125	Realized Loss	0.00	121.97	0.00	121.97
76135	Realized Gain	0.00	-562.15	0.00	-562.15
77660	Dep Exp Owned -Vehicle	0.00	1,295.76	0.00	1,295.76
Project Total:		0.00	339,672.61	0.00	339,672.61

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00109265 - Appui au Parlement Tunisien II		0.00	339,672.61	0.00	339,672.61
Activity: -		0.00	1,399.44	0.00	1,399.44
Fund: 30000 - Programme Cost Sharing		0.00	1,399.44	0.00	1,399.44
75105	Facilities & Admin - Implement	0.00	103.68	0.00	103.68
77660	Dep Exp Owned -Vehicle	0.00	1,295.76	0.00	1,295.76
Activity: PRODUIT1 - Efficacité de l'ARP		0.00	264,945.91	0.00	264,945.91
Fund: 30000 - Programme Cost Sharing		0.00	264,945.91	0.00	264,945.91
71305	Local Consult.-Sht Term-Tech	0.00	34,649.42	0.00	34,649.42
71360	Local Consult-Security	0.00	1,146.30	0.00	1,146.30
71405	Service Contracts-Individuals	0.00	22,140.98	0.00	22,140.98
71410	MAIP Premium SC	0.00	9.47	0.00	9.47
71415	Contribution to Security SC	0.00	757.39	0.00	757.39
72105	Svc Co-Construction & Engineer	0.00	33,695.64	0.00	33,695.64
72405	Acquisition of Communic Equip	0.00	123,525.57	0.00	123,525.57

75105	Facilities & Admin - Implement	0.00	19,656.78	0.00	19,656.78
75705	Learning costs	0.00	29,784.80	0.00	29,784.80
76125	Realized Loss	0.00	97.45	0.00	97.45
76135	Realized Gain	0.00	-517.89	0.00	-517.89
Activity: PRODUIT2 - Transparence de l'ARP		0.00	47,779.93	0.00	47,779.93
Fund: 30000 - Programme Cost Sharing		0.00	47,779.93	0.00	47,779.93
71305	Local Consult.-Sht Term-Tech	0.00	3,638.92	0.00	3,638.92
71360	Local Consult-Security	0.00	145.55	0.00	145.55
71405	Service Contracts-Individuals	0.00	37,921.85	0.00	37,921.85
71410	MAIP Premium SC	0.00	16.16	0.00	16.16
71415	Contribution to Security SC	0.00	1,292.36	0.00	1,292.36
72505	Stationery & other Office Supp	0.00	139.67	0.00	139.67
74210	Printing and Publications	0.00	83.83	0.00	83.83
75105	Facilities & Admin - Implement	0.00	3,541.25	0.00	3,541.25
75705	Learning costs	0.00	1,027.34	0.00	1,027.34
76125	Realized Loss	0.00	16.05	0.00	16.05
76135	Realized Gain	0.00	-43.05	0.00	-43.05
Activity: PRODUIT3 - Gestion du projet		0.00	25,547.33	0.00	25,547.33
Fund: 30000 - Programme Cost Sharing		0.00	25,547.33	0.00	25,547.33
71405	Service Contracts-Individuals	0.00	15,596.02	0.00	15,596.02
71410	MAIP Premium SC	0.00	6.37	0.00	6.37
71415	Contribution to Security SC	0.00	510.64	0.00	510.64
72311	Fuel, petroleum and other oils	0.00	157.84	0.00	157.84
72402	Building Maintenance	0.00	40.88	0.00	40.88
72440	Connectivity Charges	0.00	124.61	0.00	124.61
72505	Stationery & other Office Supp	0.00	7.08	0.00	7.08
72805	Acquis of Computer Hardware	0.00	120.00	0.00	120.00
72815	Inform Technology Supplies	0.00	252.95	0.00	252.95
73105	Rent	0.00	5,489.54	0.00	5,489.54
73120	Utilities	0.00	84.68	0.00	84.68
73125	Common Services-Premises	0.00	1,257.60	0.00	1,257.60
75105	Facilities & Admin - Implement	0.00	1,891.86	0.00	1,891.86
76125	Realized Loss	0.00	8.47	0.00	8.47
76135	Realized Gain	0.00	-1.21	0.00	-1.21
Project Total:		0.00	339,672.61	0.00	339,672.61

Funds Utilization

Output: 00109265 - Appui au Parlement Tunisien II Implementing Partner: 03079 - Direct Execution	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	7,565.99
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	19,735.22

Signed on behalf of Implementing Partner:

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UNDP

Date: Aug 18, 2021